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Children's InterAgency Coordinating Council (CIACC) Summary of Activity BURLINGTON County - July 2015

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Report	rt Month	318
Newly Registered Youth in Report Mon	th	74
Gender		
Male	181	56.9%
Female	137	43.1%
Age		
0-5	32	10.1%
6-9	67	21.1%
10-12	49	15.4%
13-17	133	41.8%
18-20	34	10.7%
>=21	3	0.9%

Race		
African American/Black	73	23.0%
American Indian/Alaska Native	1	0.3%
Asian	4	1.3%
Caucasian/White	162	50.9%
Hawaiian or Other Pacific Islander	1	0.3%
Some Other Race	30	9.4%
Unknown	47	14.8%
Ethnicity		
Hispanic or Latino	37	11.6%
Non-Hispanic or Latino	95	29.9%
No Ethnicity Data	186	58.5%

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls regarding youth from this county in Report Month		398	
Caller Type - External Partner	Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	29	11.0%	
College or University	0	0.0%	
County Administrator	0	0.0%	
Court Personnel	0	0.0%	
Department of Corrections (DOC)	0	0.0%	
Department of Human Services (DHS)	0	0.0%	
Division of Child Protection & Permanency (DCP&P)	22	8.3%	
Elementary/Middle School	0	0.0%	
High School	0	0.0%	
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	2	0.8%	
NJ Child Abuse Hotline	0	0.0%	
Other	5	1.9%	
Police	0	0.0%	
Psychiatric Emergency Service Staff (PESS)	1	0.4%	
Shelter	0	0.0%	
Youth Advocate	0	0.0%	
External Partners Subtotal	59	15%	

Caller Type - Caregiver Group		
Family/Custodial Family Member	4	1.0%
Minor with Child	0	0.0%
Parent/Legal Guardian	247	61.8%
Resource Parent	6	1.5%
Self (18-21)	6	1.5%
Self (Under 18)	1	0.3%
Caregiver/Youth Subtotal	264	66%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	1	0.4%
Behavioral Assistance/Intensive in Community	35	13.3%
Children's System of Care (CSOC)	0	0.0%
CMO (Care Management Organization)	14	5.3%
CSOC Out of Home Provider	0	0.0%
Family Functional or Multi-Systemic Therapy	4	1.5%
FCIU	0	0.0%
Mobile Response Stabilization Services (MRSS)	4	1.5%
Provider (Other)	18	6.8%
Substance Use Treatment Provider	1	0.4%
CSOC Provider Subtotal	77	19%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	9	2.0%
Authorizations, Claims & Eligibility	17	3.8%
Caller Providing Information About a Member	18	4.0%
Caller Providing Information About a Youth	4	0.9%
Caller Requesting Information	52	11.6%
Families Affected by Superstorm Sandy	1	0.2%
In Home Service Request	201	44.7%
Intellectual/Developmental Disability Inquiry	93	20.7%
Other	11	2.4%
Out of Home Service Request	5	1.1%
Reconsiderations & Concerns	1	0.2%
Requested Services Not Accessed Through PerformCare	27	6.0%
Substance Use Related	10	2.2%
Technical Issues	1	0.2%
Total	450	

Call Resolution		
Access and Record Maintenance	118	12.0%
Adolescent Housing Hub Related	9	0.9%
Contacted Child Abuse Hotline	10	1.0%
Contacted Police	3	0.3%
DCP&P Related	0	0.0%
DD/ID Family Support Application Completed	28	2.9%
I/DD Eligibility Related	4	0.4%
Information Documented	242	24.7%
Other	72	7.3%
Referred for Bio-Psycho-Social Assessment	49	5.0%
Referred for Medical Clearance	0	0.0%
Referred to Current Insurance	0	0.0%
Referred to External System Partner	113	11.5%
Referred to FCIU	0	0.0%
Referred to Outpatient Services	28	2.9%
Service Authorization Related	1	0.1%
Substance Use Related	0	0.0%
Transferred internally to Clinical, Quality or Service Desk	303	30.9%
Total	980	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	839	57.7%
Female	614	42.3%
Age		
0-5	63	4.3%
6-9	250	17.2%
10-12	237	16.3%
13-17	748	51.5%
18-20	148	10.2%
>=21	7	0.5%
Total Unique Active Youth in Report Mont	h	1.453

Race		
African American/Black	413	28.4%
American Indian/Alaska Native	3	0.2%
Asian	15	1.0%
Caucasian/White	690	47.5%
Hawaiian or Other Pacific Islander	2	0.1%
Some Other Race	146	10.0%
Unknown	184	12.7%

Ethnicity		
Hispanic or Latino	165	11.4%
Non-Hispanic or Latino	497	34.2%
No Ethnicity Data	791	54.4%

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Children's InterAgency Coordinating Council (CIACC) Summary of Activity BURLINGTON County - July 2015

<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	299	8.7%
Biopsychosocial Assessment	55	1.6%
Care Management	985	28.7%
Family Functional or Multi Systemic Therapy	23	0.7%
Family Support Services (I/DD)	269	7.8%
Intensive in Community	974	28.4%
Intensive In Home	89	2.6%
Mobile Response Initial	65	1.9%
Mobile Response Stabilization	221	6.4%
Out of Home Treatment	328	9.6%
Wrap Around Services	124	3.6%
Total	3,432	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	122	73.5%
DCP&P Contracted	0	0.0%
Free Services, i.e. Church or Community Based	5	3.0%
Inpatient	0	0.0%
Outpatient Referral (based on OP Prog Note)	13	7.8%
Peer Support	7	4.2%
Private Insurance	1	0.6%
School Reimbursed Service	4	2.4%
Transportation	14	8.4%
Total	166	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	2	0.9%
Emergency Diagnostic Residential Unit	4	1.9%
Group Home	23	10.9%
I/DD Treatment	21	10.0%
Intensive Residential Treatment	4	1.9%
Psychiatric Community Home	15	7.1%
Residential Treatment Center	60	28.4%
Specialty Bed	34	16.1%
Substance Use Treatment	3	1.4%
Treatment Home	45	21.3%
Total	211	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	9	0.5%
Emergency Diagnostic Residential Unit	19	1.0%
Group Home	129	6.8%
I/DD Treatment	210	11.0%
Intensive Residential Treatment	61	3.2%
Psychiatric Community Home	198	10.4%
Residential Treatment Center	417	21.9%
Specialty Bed	338	17.7%
Substance Use Treatment	179	9.4%
Treatment Home	347	18.2%
Total	1,907	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	272
Medicaid Type - Family Care	557
Medicaid Type - Supplemental Security Income (SSI)	203
Private Insurance	98

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- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	4	
Agency Respite	2	
Assistive Technology: Assessment	0	
Educational Advocacy	1	
Overnight Respite	3	
Self Hired Respite	19	
Weekend Recreation	9	
Total	38	

Authorized I/DD Services in Report Month	
After School Respite	23
Agency Respite	11
Assistive Technology: Assessment	1
Assistive Technology: Device/Mod	1
Educational Advocacy	0
Overnight Respite	1
Sandy Respite	0
Self Hired Respite	175
Weekend Recreation	26
Total	238

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	6	
DD Eligibility Apps Approved in Report Month	2	
Currently Eligible Youth	687	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	147
DD Consultant	1
Mobile Response Stabilization Service	11

2015 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	89

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	10
Youth Open to CSOC Substance Use Services	12
LOCI Completed	12
Percentage of youth for whom Assessment indicates history or current need.	13%

Report NJ2015 Create Date: 8/7/2015 Pg 4